

FLAGHOLE DRAINAGE DISTRICT

PROPOSED BUDGET

For Year Ended September 30, 2020

	Budgeted	\$/Acre	
Revenues			
Taxes	166,215	7.50	
Interest income	900	0.04	
Less discounts & commissions	(9,475)	(0.43)	*
Net revenue	157,640	7.11	
Expenses			
Assessing Fees	820	0.04	
Salaries & wages	0	0.00	
Payroll taxes	0	0.00	
Advertising	300	0.01	
Insurance	5,750	0.26	*
Canal spraying	20,000	0.90	*
Accounting	2,000	0.09	
Auditor	3,000	0.14	
Attorney	7,500	0.34	
Engineer	1,800	0.08	*
Vehicle expense	6,000	0.27	
Repairs and maintenance	22,000	0.99	
Office and Website Expense	1,000	0.05	
Utilities	80,000	3.61	
Dept. of Community Affairs	200	0.01	
Contingency	7,270	0.33	*
Total expenses	157,640	7.11	
Revenue over expenditures	0	0.00	

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	7.50	166,215
Zone 44 (Low use)			0
	22,162	7.50	166,215

Approved this _____ day of _____, 20____

Bryan R. Hilliard, President

James Snively, Secretary

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