

FLAGHOLE DRAINAGE DISTRICT

PROPOSED BUDGET

For Year Ended September 30, 2021

	Budgeted	\$/Acre
Revenues		
Taxes	166215	7.50
Interest income	900	0.04
Less discounts & commissions	-9475	(0.43) *
Net revenue	157640	7.11
Expenses		
Assessing Fees	820	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	6500	0.29 *
Canal spraying	20000	0.90 *
Accounting	2000	0.09
Auditor	3000	0.14
Attorney	7500	0.34
Engineer	3500	0.16 *
Vehicle expense	6000	0.27
Repairs and maintenance	22000	0.99
Office and Website Expense	1000	0.05
Utilities	80000	3.61
Dept. of Community Affairs	200	0.01
Contingency	4820	0.22 *
Total expenses	157640	7.11
Revenue over expenditures	0	0.00

Zones	Acres	Rate	Amount
Zone 45 (High use)	22162	7.50	166215
Zone 44 (Low use)			0
	22162	7.50	166215