

# FLAGHOLE DRAINAGE DISTRICT

## BUDGET

For Year Ended September 30, 2021

	Budgeted	\$/Acre
<b>Revenues</b>		
Taxes	166215	7.50
Interest income	900	0.04
Less discounts & commissions	-9475	(0.43)
<b>Net revenue</b>	<b>157640</b>	<b>7.11</b>
<b>Expenses</b>		
Assessing Fees	820	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	6500	0.29
Canal spraying	20000	0.90
Accounting	2000	0.09
Auditor	3000	0.14
Attorney	7500	0.34
Engineer	3500	0.16
Vehicle expense	6000	0.27
Repairs and maintenance	22000	0.99
Office/Website expense	1000	0.05
Utilities	80000	3.61
Dept. of Community Affairs	200	0.01
Contingency	4820	0.22
<b>Total expenses</b>	<b>157640</b>	<b>7.11</b>
<b>Revenue over expenditures</b>	<b>0</b>	<b>0.00</b>

Zones	Acres	Rate	Amount
Zone 45 (High use)	21106	6.00	126636
Zone 44 (Low use)	1056	4.00	4224
	22162	5.90	130860