

FLAGHOLE DRAINAGE DISTRICT

BUDGET

For Year Ended September 30, 2020

	Budgeted	\$/Acre
Revenues		
Taxes	166,215	7.50
Interest income	900	0.04
Less discounts & commissions	(9,475)	(0.43)
Net revenue	157,640	7.11
Savings		
Expenses		
Assessing Fees	820	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	5,750	0.26
Canal spraying	20,000	0.90
Accounting	2,000	0.09
Auditor	3,000	0.14
Attorney	7,500	0.34
Engineer	1,800	0.08
Hilliard Vehicle/Maintenance expense	6,000	0.27
Repairs and maintenance	22,000	0.99
Office & Website Expense	1,000	0.05
Utilities	80,000	3.61
Dept. of Community Affairs	200	0.01
Contingency	7,270	0.33
Total expenses	157,640	7.11
Revenue over expenditures	0	0.00

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	7.50	166,215
Zone 44 (Low use)		0.00	0
	22,162	7.50	166,215

Approved this _____ day of June, 20__

Bryan R. Hilliard, President

Jim Snively, Secretary