

FLAGHOLE DRAINAGE DISTRICT

PROPOSED BUDGET - WITH CHANGE IN FEE

For Year Ended September 30, 2022

	Budgeted	\$/Acre	
Revenues			
Taxes	188,377	8.50	*
Interest income	450	0.02	*
Less discounts & commissions	(10,738)	(0.48)	*
Net revenue	178,089	8.04	
Expenses			
Assessing Fees	820	0.04	
Salaries & wages	0	0.00	
Payroll taxes	0	0.00	
Advertising	300	0.01	
Insurance	6,500	0.29	
Canal spraying	20,000	0.90	
Accounting	2,000	0.09	
Auditor	3,000	0.14	
Attorney	7,500	0.34	
Engineer	3,500	0.16	
Vehicle expense	6,000	0.27	
Repairs and maintenance	30,000	1.35	*
Office and Website Expense	2,000	0.09	*
Utilities	90,000	4.06	*
Dept. of Community Affairs	200	0.01	
Contingency	6,269	0.28	*
Total expenses	178,089	8.04	*
Revenue over expenditures	0	(0.00)	

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	8.50	188,377
Zone 44 (Low use)			0
	22,162	8.50	188,377