

FLAGHOLE DRAINAGE DISTRICT

BUDGET


For Year Ended September 30, 2024

	Budgeted	\$/Acre	
Revenues			
Taxes	232,701	8.50	*
Interest income	450	0.02	*
Less discounts & commissions	(10,738)	(0.48)	*
Net revenue	222,413	8.04	
Expenses			
Assessing Fees	820	0.04	
Salaries & wages	0	0.00	
Payroll taxes	0	0.00	
Advertising	300	0.01	
Insurance	6,500	0.29	
Canal spraying	22,000	0.99	
Accounting	2,400	0.11	
Auditor	6,000	0.27	
Attorney	7,500	0.34	
Engineer	3,500	0.16	
Vehicle expense	6,000	0.27	
Repairs and maintenance	30,000	1.35	*
Office and Website Expense	2,000	0.09	*
Utilities	130,000	5.87	*
Dept. of Community Affairs	200	0.01	
Contingency	5,193	0.23	*
Total expenses	222,413	10.04	*
Revenue over expenditures	0	(2.00)	

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	10.50	232,701
Zone 44 (Low use)			0
	22,162	10.50	232,701

Approved this 12 day of June, 2023


Bryan R. Hilliard, President


James Snively, Secretary