

FLAGHOLE DRAINAGE DISTRICT

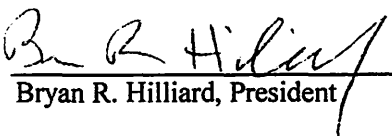
BUDGET

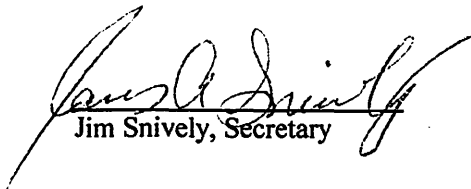
For Year Ended September 30, 2023

	Budgeted	\$/Acre
Revenues		
Taxes	188,377	8.50
Interest income	450	0.02
Less discounts & commissions	(10,738)	(0.48)
Net revenue	178,089	8.04
Savings		
Expenses		
Assessing Fees	820	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	6,500	0.29
Canal spraying	20,000	0.90
Accounting	2,000	0.09
Auditor	3,000	0.14
Attorney	7,500	0.34
Engineer	3,500	0.16
Hilliard Vehicle/Maintenance expense	6,000	0.27
Repairs and maintenance	30,000	1.35
Office & Website Expense	2,000	0.09
Utilities	90,000	4.06
Dept. of Community Affairs	200	0.01
Contingency	6,269	0.28
Total expenses	178,089	8.04
Revenue over expenditures	0	0.00

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	7.50	166,215
Zone 44 (Low use)		0.00	0
	22,162	7.50	166,215

Approved this 21 day of June, 2022


 Bryan R. Hilliard, President


 Jim Snively, Secretary